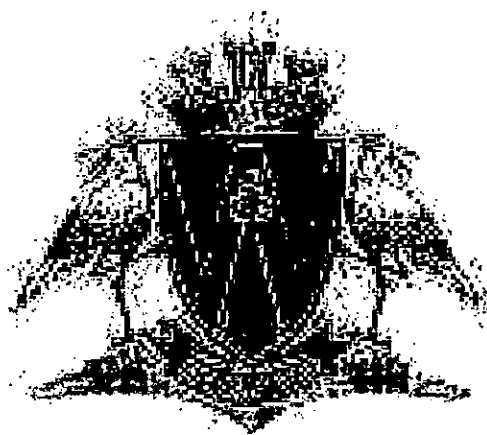


Central Karoo District Municipality



**CENTRAL KAROO
SENTRAAAL**

**DISTRIKSMUNISIPALITEIT / DISTRICT MUNICIPALITY
LIMASIPALA WESITHILI SASE**

BUDGET REPORT

MTREF 2014/16 – 2016/17

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PART 1 – ANNUAL BUDGET

SECTION 1- INTRODUCTION

MUNICIPAL BUDGET

DEFINITION OF A MUNICIPAL BUDGET

A municipal budget is generally a projection of future revenues and expenditure. A budget is used to control financial transactions and should also be used as a management and planning tool.

It is also the tool for implementing the service delivery objectives of the Municipality as set out in their Integrated Development Plan (IDP).

A municipal budget also provides for greater transparency, accountability, flexibility, and predictability within the municipality.

The annual budget and capital budget for the financial year 2014/15 and the 2 indicative years 2015/16 and 2016/17 are hereby represented as prescribed in among others:

- MFMA (Act 56 of 2003)
- The Distribution of Revenue Act, 2011 and Provincial Budget announcements
- Budget & Reporting Regulations 393 of 2009
- Sections 215 & 216 of the Constitution
- The Municipal Systems Act - No 32 of 2000 and Municipal Systems Amendment Act no 44 of 2003
- Councils budget related policies

SECTION 2- MAYORAL SPEECH

SECTION 3- BUDGET RELATED RESOLUTIONS

The MFMA stipulates that the Mayor must table the annual budget at a council meeting at least 90 days before the start of the budget year and the Mayor must take all reasonable steps to ensure that the municipality approves its annual budget before the start of the budget year. For this reason Council may at the time of tabling the budget simply note the draft resolutions.

The following is the draft resolutions which Council needs to take with the approval of the 2014/15 Budget by the end of March 2014:

1. Council resolves that the Annual Budget of the Municipality for the financial year 2014/15 and indicative for the two projected outer years 2015/16 and 2016/17 and the multi-year and single year capital appropriations be approved as set out in the annual budget schedule tables found in Section 5.
2. Council resolves that tariffs and charges reflected in the 2014/15 Tariff list (Annexure A) be approved for the budget year 2014/15.
3. Council resolves that the measurable performance objectives for revenue from each source, and for each vote reflected in this document be approved for the budget year 2014/15 and the two projected outer years 2015/16 and 2016/17
5. Council resolves to adopt the amended Integrated Development Plan (IDP).
6. Council resolves that the budget related policies reflected in Annexure C are approved for the budget year 2014/15.
7. Council resolves that the filling of the vacant posts as identified by the Executive Management as shown in Section 4 and 12 of this document, be approved.

SECTION 4 - MANAGEMENT REPORT

The draft 2014/15 budget is herewith presented to Council by Executive Mayor Alderman E Z Njadu.

As was mentioned in recent reports of the Executive Mayor the budget was extremely challenging in the sense that we are still under immense pressure with regards to sufficient funding and especially the cash flow of Council. We did however aim to present a more realistic budget to Council rather than the 2013/14 budget with which we were forced to later, with the Adjustment Budget in January 2014, almost had to rewrite it. Although we were not in a position to budget for the same surplus as we did in 2013/14, we still managed to keep the budget for 2014/15 in a surplus.

Council received the following grants in the DORA for 2014/15:	
Equitable Share	8 158 000
Regional Services Replacement Levy	6 164 000
Councillor Support (Remuneration)	2 400 000
SUBTOTAL	16 722 000
EPWP	1 212 000
FMG	1 250 000
MSIG	934 000
Rural Roads Asset Management Grant	1 497 000
TOTAL	21 615 000

With regards to FMG and MSIG the funds, which is conditional, were allocated as follows:

FMG	
Interns – Salaries (5)	650 000
Training of Interns	250 000
IT Compliance	150 000
Supply Chain Management	200 000
TOTAL	1 250 000

MSIG	
Asset Register	150 000
IDP	200 000
LED	200 000
Internal Audit	384 000
TOTAL	934 000

The administration contribution from the Roads Department amounts to R3 661 237 which includes 14% VAT.

MS The Rural Roads Asset Management Grant which amounts to R1 497 000 is a pilot role out in the Districts of Central Karoo, Eden and Overberg and is the Provincial Government currently in process to verify the exact extent of the mentioned grant which is also conditional. At the moment the latter is treated as a contra-item in our budget.

Other income consists of:

EPWP Admin	100 000
Certificates of Acceptability	18 000
Income from Renting	120 000
Photostats, faxes and other	4 500
Milk Sales	350 000
Insurance	10 000
Income from Interest earned	150 000
TOTAL	752 500

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Roads subsidy is R28 428 463 after deduction of the administration fee.

TOTAL INCOME FOR THE YEAR: R56 045 104

1.33 million

The Draft Budget realises a surplus of ~~R39 000~~ after provision for:

1. 5,5% increase in Councillor Remuneration
2. 6,8% increase in Salaries of Officials in terms of Bargaining Council Agreement.
3. R80 000 for bursaries.
4. R150 000 increase in contribution towards SALGA
5. R120 000 towards the maintenance of buildings.
6. The appointment of an Internal Auditor, Salary Clerk and Creditors Clerk
7. Capital Budget for the purchase of:
 - IT-equipment – R100 000
 - Disaster Management Equipment – R85 000
 - Mayoral Vehicle – R165 000 – *Accidents Mayoral (cc) – buy mayoral*
 - Refurbishment of certain areas in building such as tiles in the entrance and hallways and replacement of carpets in some offices – R150 000

With the funds available we believe that the attached budget is credible and duly funded.


N W NORTJÉ
CHIEF FINANCIAL OFFICER

SECTION 5- ANNUAL BUDGET TABLES

The following budget tables can be found in Annexure B:

Table A1 - Budget Summary

Table A2 - Budgeted Financial Performance (revenue and expenditure by standard classification)

Table A3 - Budgeted Financial Performance (revenue and expenditure by municipal vote)

Table A4 - Budgeted Financial Performance (revenue and expenditure)

Table A5 - Budgeted Capital Expenditure by vote, standard classification and funding

Table A5A - Budgeted Capital Expenditure by vote, standard classification and funding

Table A6 - Budgeted Financial Position

Table A7 - Budgeted Cash Flows

Table A8 - Cash backed reserves/accumulated surplus reconciliation

Table A9 - Asset Management

Table A10 - Basic service delivery measurement

Table SA1 – SA37 Supporting tables to the main budget schedule.

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PART 2 – SUPPORTING DOCUMENTATION

SECTION 6- OVERVIEW OF BUDGET PROCESS

Political overview of the budget process

Section 53 of the MFMA stipulates that the Mayor should exercise general political guidance over the budgeting process and must direct the drafting of the budget.

Schedule of Key Deadlines in respect of the budget process [MFMA section 21(1) (b)]

The Act provides that the formal budget process must commence with the tabling by the Mayor in Council of a schedule setting out the key budget deadlines. This was compiled for tabling in Council at the end of August 2012.

Process followed to integrate the revision of the IDP and drafting of the budget

The budgeting process was integrated with the IDP during the IDP revision mechanism. The outcome of the consultation upon the IDP revision is taken into consideration in the budgeting process.

Process for tabling of the budget before Council for consultation

A statutory period of consultation follows the tabling of the budget before Council on 31 March 2014. Meetings with the local community shall be advertised in the local press after tabling of the draft budget.

The Executive Mayor shall consider the outcomes of these consultation meetings and a report in which the reactions are set out shall be tabled at the same meeting where the budget is to be tabled for final approval.

Process for approval of the budget

The budget must be approved by Council by 31 March.

Process and media used to provide information on the budget to the community

All budget documentation, the MTREF, as well as tariffs and policy, shall be available at Council libraries and offices for perusal. It shall also be available on Council's website.

Advertisements informing the public about the availability of these documents and the schedules for the public hearings on the IDP. Budget shall be published in all local papers and be put up at municipal offices and libraries.

SECTION 7- OVERVIEW OF ALIGNMENT OF THE ANNUAL BUDGET WITH THE INTEGRATED DEVELOPMENT PLAN

The Integrated Development Plan is aimed at addressing service delivery needs on a continuous basis by identifying new needs or areas of improvement. It is however also a well-known fact that the needs far exceed the available resources, and financial resources in particular.

- See Annual Budget tables SA 4,5 and 6 for brake down of all the revenue, operating expenditure and capital expenditure aligned to the goals and action plans of the Integrated Development Plan for the budget 2014/15, 2015/16 and 2016/17 financial years.

SECTION 8- MEASURABLE PERFORMANCE OBJECTIVES AND INDICATORS

Measurable performance objectives and indicators must be determined for the next year and included in the annual SDBIP: -

Key financial indicators and ratios:

- Debt cover ratio (Total operating revenue, minus grants and subsidies, divided by debtors)
- Services debt to revenue ratio (Total outstanding services debt, divided by revenue for services received)
- Cost cover ratio (cash equivalents, divided by monthly fixed operating cost)

Measurable performance objectives for:

Revenue for each budget vote

Revenue for each source

Operating and capital expenditure for each vote

When developing these measurable performance objectives, the following needs to be taken into consideration -

The municipality's Integrated Development Plan (IDP)

Economic development initiatives that facilitate job creation, economic growth, poverty alleviation

Provision of basic services

Measurable performance objectives for rendering free basic services

The measurable performance objectives for the provision of free basic services in respect of property rates, water, sanitation, waste management and electricity must provide details of -

The amount in rand value of each of the free basic services

The level of service that is delivered free

The number of households to receive each of the free basic services

The total budgeted cost of provision of each of the free basic services

The total budgeted revenue lost by providing each of the free basic services

SECTION 9- OVERVIEW OF BUDGET RELATED POLICIES

See Annexure C for detailed policies to be presented:

Cash Management and Investment Policy
Supply Chain Management Policy
Virement Policy
Funding and Reserve Policy
Asset Management Policy

SECTION 10- OVERVIEW OF BUDGET FUNDING AND EXPENDITURE

Funding of the Budget

Section 18(1) of the MFMA determines that an annual budget can only be funded from:

- Realistically expected revenue to be collected;
- Cash-backed accumulated funds of preceding years' surpluses not earmarked for other purposes; and
- Borrowed funds, but only for the capital budget referred to in Section 17.

Full achievement of this requirement effectively entails that a Council 'balances' its budget by ensuring that the budgeted outflow balances with a combination of planned inflow.

A Credible Budget

A credible budget, among other things, is a budget, which:

- Only funds activities which are in line with the revised DIP and vice versa and which ensures that the IDP is realistically achievable while taking account of the financial restrictions of the municipality;
- Is achievable in respect of agreed service delivery and performance targets;
- Contains revenue and expenditure projections that are in line with current and previous performance and that are supported by documented evidence of future assumptions;
- Does not compromise the financial viability of the municipality (ensures that the financial position is contained within generally accepted prudent limits and that obligations can be met in the short, medium and long term); and
- Provides managers with suitable levels of delegation to enable them to fulfill their financial managerial responsibilities.

A budget sets out certain service delivery levels and accompanying financial implications. Consequently the community must realistically expect to receive these promised service levels and to understand the accompanying financial implications. High under spending due to under collection of revenue or poor planning is a clear example of a budget that is not credible and realistic.

Furthermore, budgets tabled as early as 90 days before the start of the budget year, must remain credible and fairly close to the final approved budget.

INCOME

The total amount from the operating income budget amounts to R 58 505 000, compared to the previous budget R60 975 000. This reflects an decrease of R 2 470 000, or 4,05%. This decrease in income is due to the transfer of the Grants and Subsidies Allocations. No additional funds was utilize from Surplus funds. See table A1 in Annexure B.

Funds for the Central Karoo District Municipality for the 2014/15 financial year are as follows:

GRANTS & SUBSIDIES INCOME

Council received the following grants in the DORA for 2014/15:	
Equitable Share	8 158 000
Regional Services Replacement Levy	6 164 000
Councillor Support (Remuneration)	2 400 000
SUBTOTAL	16 722 000
EPWP	1 212 000
FMG	1 250 000
MSIG	934 000
Rural Roads Asset Management Grant	1 497 000
TOTAL	21 615 000

Insert A4 here of the A schedule budget.

SECTION 11- EXPENDITURE ON ALLOCATIONS OF GRANT PROGRAMMS

FMG AND MSIG RECEIVED WILL BE UTILIZED AS FOLLOWS, ALL OTHER GRANTS ARE UTILISED FOR THE OPERATING EXPENDITURE OF THAT APPLICABLE DEPARTMENT

With regards to FMG and MSIG the funds, which is conditional, were allocated as follows:	
FMG	
Interns – Salaries (5)	650 000
Training of Interns	250 000
IT Compliance	150 000
Supply Chain Management	200 000
TOTAL	1 250 000

MSIG	
Asset Register	150 000
IDP	200 000
LED	200 000
Internal Audit	384 000
TOTAL	934 000

SECTION 12- ALLOCATIONS AND GRANTS MADE BY THE MUNICIPALITY

The municipality do not make any grants and allocations to other institutions due to cash flow constraints.

SECTION 13- EMPLOYEE BENEFITS AND COUNCILLOR REMUNERATION

With regards to salaries we did make use of current values, but also has to differentiate between an increases of 6,8% for personnel, who are already on the top notch of their respective post levels or paid as personal to incumbent. On the other hand we had to make provision for other personnel who are still on the bottom scales of their post level and for these we made provision for an increase of 9%.

With regards to Councilors we made provision for an increase of 5,5% which also includes data cards and telephone. We also made provision for tools of trade for Councilors.

SECTION 14- MONTHLY TARGETS FOR REVENUE, EXPENDITURE AND CASHFLOW

- See Annexure B – Table A7 Cash flow

SECTION 15 – ANNUAL BUDGETS AND SERVICE DELIVERY BUDGET IMPLIMENTATION PLANS – INTERNAL DÉPARTEMENTS

SDBIP will be provided after the approval of the final budget 31 March

SECTION 16- ANNUALL BUDGETS AND SERVICE DELIVERY AGREEMENTS- MUNICIPAL ENTITIES AND OTHER EXTERNAL MEGANISMS

See supporting table SA32 for other external meganisms used by the municipality

SECTION 17 – CONTRACTS HAVING FUTURE BUDGETARY IMPLICATIONS

Not applicable, no such instances.

SECTION 18- CAPITAL EXPENDITURE DETAIL

The Capital expenditure component of the 2014/15 budget is R500 000.

SECTION 19- MUNICIPAL MANAGER'S QUALITY CERTIFICATE

I, Mr S Jooste, municipal manager of Central Karoo District Municipality, hereby certify that the annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the municipality.



Mr S Jooste
MUNICIPAL MANAGER OF CENTRAL KAROO DISTRICT
MUNICIPALITY (DC5)

.....

ANNEXURE A



SENTRAAL KAROO

DISTRIKSMUNISIPALITEIT

**Donkinstraat 63
Privaatsak X560
Beaufort-Wes
6970**

**Faks: 023 – 415 1253
Tel: 023 – 449 1000
E-pos: manager@skdm.co.za**

Working together in development & growth

TARIEWE VIR DIE LEWERING VAN MUNISIPALE GESONDHEIDSDIENSTE: 2014/15



Opgestel deur:

**G.E. van Zyl
Bestuurder: Munisipale Gesondheid**

Januarie 2014

INHOUDSOPGAWE

AFD.	ONDERWERP	BL. NR.
A.	Kwitansieboeke	3
B.	Rekeningboeke	4
C.	Tariewe	5
1.	Waterkwaliteitmonitering	5
2.	Melk monitering met verkope van rou, ongepasteuriseerde melk en melkprodukte	6
3.	Geskikheidsertifikaat vir die bedryf van Voedselpersele	6
4.	Toesig oor die vernietiging van voedselprodukte ongeskik vir menslike gebruik	7
5.	Geskikheidsertifikaat vir die bedryf van Barbiers, Haarkapperye, Skoonheidsalonne, Liggaamsdeurprieming of Tatoeëring	7
6.	Geskikheidsertifikaat vir die bedryf van Kindersorg-fasiliteite	8
7.	Geskikheidsertifikaat vir die bedryf van Begrafnisondernemerspersele	8
8.	Gesondheidsmonitering met die opgrawing en herbegraving van lyke	8

A.

KWITANSIEBOEKE VAN DIE AFDELING



Doel:

1. Om gebruik te word deur OGP's vir die lewering van sekere funksies waarvoor daar 'n fooi aan die Raad betaalbaar is, soos uiteengesit in die Tarieflys vir Munisipale Gesondheidsdienste, goedgekeur deur die Raad,
2. Te verseker dat, waar moontlik, onmiddellike betaling(s) kan geskied,
3. Om die versending van rekeninge en die kontrole daarvoor te minimaliseer, en
4. Daar doeltreffende / effektiewe beheer is oor dienste wat gelewer was en die betaling(s) wat in dié verband gemaak is.

Voorskrifte:

1. Elke OGP. is verantwoordelik vir die gebruik en bewaring van die kwitansieboek wat aan hom uitgereik is.
2. Slegs die OGP. aan wie 'n kwitansieboek uitgereik is, mag inskrywings in daardie betrokke kwitansieboek maak / Elke OGP. is verantwoordelik vir die geldwaarde wat in sy kwitansieboek gereflekteer word.
3. Alle fooie wat ontvang word vir die lewering van 'n diens, moet onmiddellik in die betrokke kwitansieboek ingeskryf word én 'n kwitansie aan die persoon wat die diens ontvang het, uitgereik word.
4. Geen fooi mag ontvang word indien 'n kwitansie nie onmiddellik daarvoor uitgereik kan word nie.
5. Elke kwitansie wat uitgereik word, moet volledig voltooi wees en moet die volgende inskrywing(s) onder "Besonderhede", op die kwitansie, duidelik wees, naamlik :
 - Tipe diens wat gelewer was;
 - Plek / Dorp waar diens gelewer was en,Onder "Besonderhede" vir admin doeleindes, as kant-aantekening:
 - Die handtekening van die persoon wat die fooi by die Departement Finansies in ontvangs geneem het.
6. Inbetalings van fooie wat deur 'n OGP. in ontvangs geneem is en waarvoor daar 'n kwitansie uitgereik is, moet by die Departement Finansies inbetaal word binne vyf (5) werksdae nadat sodanige fooi(e) ontvang is.

7. Die tipe diens wat gelewer was, sowel as die kwitansienommer moet, soos dit tans die gebruik is, ook in die Maandverslag van die Afdeling gereflekteer word.
8. 'n Afskrif van die Afdeling se Tarieflys moet aan die binnekant van u Kwitansieboek geheg word en moet betaling(s) streng volgens die vasgestelde tarief geskied.
9. Elke OGP is self verantwoordelik om die jaarlikse hersiene Tarieflys in sy kwitansieboek aan te bring.

B. REKENINGBOEK VAN DIE AFDELING



Doel:

1. Om gebruik te word deur OGP's na die lewering van sekere funksies waarvoor daar 'n fooi aan die Raad betaalbaar is, soos uiteengesit in die Tarieflys vir Munisipale Gesondheid, goedgekeur deur die Raad én waarvoor daar nie onmiddellik 'n kwitansie voor uitgereik kon word nie.
2. Daar doeltreffende / effektiewe beheer is oor dienste wat gelewer was en die betaling(s) wat in hierdie verband gemaak is.

Voorskrifte:

1. Slegs een (1) rekeningboek sal deur die Afdeling gebruik word.
2. Vermelde boek word in die Kantoor van die Bestuurder: Munisipale Gesondheid gehou.
3. 'n OGP wat verantwoordelik was vir die lewering van 'n diens waarvoor daar 'n rekening gelewer moet word, is verantwoordelik vir die opstel en stuur van die betrokke rekening.
4. 'n Rekening wat uitgestuur word, moet die hierna genoemde inligting bevat, naamlik :
 - Volledige naam en adres van die persoon / instansie aan wie die diens gelewer was;
 - Besonderhede van die tipe diens wat gelewer was;
 - Datum waarop die diens gelewer was;
 - Die bedrag wat die persoon / instansie, wat die diens ontvang het, aan die Raad verskuldig is;
 - Die naam van die amptenaar wat die diens gelewer het;

- Enige ander inligting wat deur die Departement Finansies vereis mag word.
5. Met die ontvangs van die fooi(e) verskuldig aan die Raad, moet 'n kwitansie uitgereik word onder die "Voorskrifte vir die gebruik van kwitansieboeke" hierbo vermeld.
 6. Met betaling moet die hiernagenoemde inligting, op die rekening wat uitgestuur was, aangebring word, naamlik :
 - Die kwitansie nommer van die kwitansie wat uitgereik was.
 - Die bedrag betaal.
 - Die datum waarop betaling geskied het.

C.

TARIEWE VAN DIE AFDELING



1.

WATERKWALITEITMONITERING

A PRIVAAT WATERBRON

1.1 Bakteriologiese monsterneming / analise:

- *R 220.00 per monster, laboratorium-kostes & admin. Ingesluit.*

1.2 Chemiese monsterneming / analise:

- *R 85. 00 per monsterneming-sessie, plus laboratorium-kostes.*

1.3 Eerste bakteriologiese / chemiese analise van water waar daar om 'n Geskikheidsertifikaat aansoek gedoen word, en / of waar opvolg-analise gedoen word nadat daar nie aan die SANS 241 Kode vir Waterkwaliteit voldoen is nie:

1.3.1 Bakteriologiese monsterneming / analise:

- *R 220.00 per monster, laboratorium-kostes & admin. Ingesluit.*

1.3.2 Chemiese monsterneming / analise:

- *R 85. 00 per monsterneming-sessie, plus laboratorium-kostes.*

B WATERDIENSTE OWERHEDE (WDO'e)

1.1 Bakteriologiese & Chemiese monsterneming / analise:

- *Gratis*

1.2 Waar opvolg-monsterneming / analise gedoen word omrede daar nie aan die SANS 241 Kode vir Waterkwaliteit voldoen is nie:

- *Ontledingskoste betaalbaar deur WDO in wie se regsgebied water bemonster was.*

2. MELK-MONITERING MET VERKOPE VAN ROU, ONGEPASTEURISEERDE MELK

2.1 Bakteriologiese monsterneming / analise:

- *R 480.00 per monster, laboratorium – kostes en admin ingesluit.*

2.2 Chemiese monsterneming / analise:

- *R 85. 00 per monsterneming-sessie, plus laboratorium-kostes.*

3. GESKIKTHEIDSERTIFIKAAT VIR DIE BEDRYF VAN VOEDSELPERSELE

Verantwoordelikheid behels die uitreiking van Geskiktheidsertifikate ingevolge die Regulasie m.b.t. die Algemene Higiënevereistes vir Voedselpersele en die Vervoer van Voedsel, 2012 (R962 van 2012) aan alle persele wat vir, of in verband met, die hantering van voedsel gebruik word.

3.1 Met indiening van aansoek om die uitreiking van 'n Geskiktheidsertifikaat i.t.v. die betrokke Regulasie:

- *R 180. 00 per aansoek. (eenmalige betaling);*
- *Werklike koste met 'n minimum van R180.00 per her-aansoek, waar 'n Geskiktheidsertifikaat ingetrek was;*
- *R 45.00 vir die vervanging van 'n Geskiktheidsertifikaat.*

4. TOESIG OOR DIE VERNIETIGING VAN VOEDSELPRODUKTE ONGESKIK VIR MENSLIKE VERBRUIK

Verantwoordelikheid behels die toesighouding oor die vernietiging van voedselprodukte wat ongeskik vir menslike verbruik verklaar word asook sekere administratiewe take, waaronder die voltooiing van sertifikate, ens.

4.1 Met die indiening van 'n aansoek om toesig oor die vernietiging van voedselprodukte:

- *R 370. 00 per aansoek.*

5. GESKIKTHEIDSERTIFIKAAT VIR DIE BEDRYF VAN BARBIERS, HAARKAPPERRYE, SKOONHEIDSALONNE, LIGGAAMSDEUR- PRIEMING OF TATOEËRING

Verantwoordelikheid behels die uitreiking van Geskikheidsertifikate ingevolge die Munisipale Gesondheidsverordening, 2009 (PK 6631 van Mei 2009) aan alle persele wat vir, of in verband met, die bogenoemde gebruik word.

5.1 Met indiening van 'n aansoek om die uitreiking van 'n Geskikheidsertifikaat i.t.v. die betrokke Verordening:

- *R 180. 00 per aansoek. (eenmalige betaling);*
- *Werklike koste met 'n minimum van R 180.00 per her-aansoek (waar 'n Geskikheidsertifikaat ingetrek was);*
- *R 45.00 vir die vervanging van 'n verlore Geskikheidsertifikaat.*

6. GESKIKTHEIDSERTIFIKAAT VIR DIE BEDRYF VAN KINDERSORG-FASILITEITE

Verantwoordelikheid behels die uitreiking van Geskikheidsertifikate ingevolge die Munisipale Gesondheidsverordening, 2009 (PK 6631 van Mei 2009) aan sodanige instellings.

6.1 Met indiening van 'n aansoek om die uitreiking van 'n Geskikheidsertifikaat i.t.v. die betrokke Verordening:

- *R85 per aansoek.*

7. GESKIKTHEIDSERTIFIKATE VIR DIE BEDRYF VAN BEGRAFNISSONDERNEMERSPERSELE

Verantwoordelikheid behels die uitreiking van Geskiktheidsertifikate ingevolge die Regulasie mbt. Die Bestuur van Menslike Oorskot, 2013 (R363 van Mei 2013) aan sodanige instellings.

7.1 Met indiening van 'n aansoek om die uitreiking van 'n Geskiktheidsertifikaat:

- *R180.00 per aansoek;*
- *Werklike koste met 'n minimum van R 180.00 per her-aansoek (waar 'n Geskiktheidsertifikaat ingetrek was);*
- R45.00 vir die vervanging van 'n verlore Geskiktheidsertifikaat.

8. GESONDHEIDSMONITERING MET DIE OPGRAWING EN HERBEGRAWING VAN LYKE

Verantwoordelikheid behels die skakeling met begrafnisondernemers, die voorsiening van ontsmettingsmiddels en / of reukweerders asook professionele toesig oor die opgraving- of herbegravingsproses.

8.1 Met indiening van 'n aansoek om 'n opgraving en / of herbegraving:

- *R 480. 00 per aansoek.*

GEVZ.